

**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

<b>Name of the College /Institute</b>	RGNM0241 - AAISAHEB JAYABAI GNM NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR
<b>Address</b>	At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			RGNM	Non FRA	Hostel	Hospital	Trust
1	BANK INTREST	2815	2815	0	0	0	0
2	EDUCATIONAL FEES	415000	415000	0	0	0	0
3	DEFICIT	3212963	3212963	0	0	0	0
<b>Total Income</b>		<b>3630778</b>	<b>3630778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			RGNM	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	2815	Total 2815 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	41500	Total 41500 Deductible 0	0	0	0	0
3	TUITION FEES	373500	Total 373500 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3212963	Total 3212963 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>3630778</b>	<b>3630778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			RGNM	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	65717	65717	0	0	0	0
2	NON TEACHING SALARY	1328640	1328640	0	0	0	0
3	TEACHING STAFF SALARY	1641600	1641600	0	0	0	0
4	REMUNERATION	63800	63800	0	0	0	0
5	EDUCATIONAL EXPENSES	531021	531021	0	0	0	0
<b>Total Expenses</b>		<b>3630778</b>	<b>3630778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			RGNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	1641600	Total 1641600 Paid 1641600 Provision for Unpaid 0 Claimed 1641600 Total	0	0	0	0

Salary - Non Teaching	Pay	1328640	1328640 Paid 1328640 Provision for Unpaid 0 Claimed 1328640	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	25300	Total 25300 Claimed 25300	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	38500	Total 38500 Claimed 38500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	15000	Total 15000 Claimed 15000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	16050	Total 16050 Claimed 16050	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	62500	Total 62500 Claimed 62500	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	52000	Total 52000 Claimed 52000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	2408	Total 2408 Claimed 2408	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	29780	Total 29780 Claimed 29780	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	18730	Total 18730 Claimed 18730	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	168	Total 168 Claimed 168	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	50500	Total 50500 Claimed 50500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	18470	Total 18470 Claimed 18470	0	0	0	0
Communication Expenses	Internet Charges	24000	Total 24000 Claimed 24000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6850	Total 6850 Claimed 6850	0	0	0	0
Communication Expenses	Postage charges	105	Total 105 Claimed 105	0	0	0	0
Printing and Stationery	Other stationary	57310	Total 57310 Claimed 57310	0	0	0	0
Establishment Expenses	Electricity	4470	Total 4470 Claimed 4470	0	0	0	0
Establishment Expenses	Water	12000	Total 12000 Claimed 12000	0	0	0	0
Laboratory Material and Other Consumable for	Demonstration Material	35680	Total 35680	0	0	0	0

College			Claimed 35680				
Other Expenses	Expenses related to Students	125000	Total 125000 Claimed 125000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	65717	Total 65717 Claimed 65717	0	0	0	0
<b>Total Expenses</b>		3630778	3630778	0	0	0	0
<b>Total Claimed Expenses</b>			3630778				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
<b>Financial Details (Rs)</b>	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20