

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2019-20

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	RGNM0241 - AAISAHEB JAYABAI GNM NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR
<b>Address</b>	At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412

### Online fee approval proposal for academic year 2019-20

#### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	RGNM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	4064	0	0	0	4064	1016	3048	1016	0	0	0	0
2	Books	25	27296	0	0	0	27296	6824	20472	6824	0	0	0	0
3	FURNITURE	15	284229	0	0	0	284229	42634	241595	42634	0	0	0	0
4	MACHINERY	15	123186	0	0	0	123186	18478	104708	18478	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2019-20  
(Information of the Trust)**

Name of the Trust/Society	Adiwasi Deomogra Education Society
Address (With Pin Code)	A/P-Natawad, Tal-Dist :- Nandurbar-425412
District - Taluka	Nandurbar-Nandurbar
Telephone No. with STD Code	02564230017
Fax No. with STD Code	02564230017
E-mail ID	gnmpathrai@gmail.com
Website	www.ajgnmnursing.in
Registration No. and date of Trust	F1541/Dhule/20-3-1988--20/03/1988
Year of Establishment of the trust	1988
PAN No - TAN No	AAATA8879M--NSKAO4219F

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SMT. JAYABAI KRUSHNARAO GAVIT	DIRECTOR	HOUSE WIFE
2	SAU. HEMLATA BHIMSING PADVI	VICE CHAIRMAN	HOUSE WIFE
3	SHRI MARUTIRAO PANDHARINATH GAVIT	SECRETARY	FARMER
4	SHRI RAJENDRAKUMAR K GAVIT	CHAIRMAN	FARMER
5	SAU. ILA RAJENFRAKUMAR GAVIT	DIRECTOR	HOUSE WIFE
6	SAU. KUNDA SHARADKUMAR GAVIT	DIRECTOR	HOUSE WIFE
7	SAU. PORNIMA NARESH PADVI	DIRECTOR	SERVICE

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K. D. GAVIT JR. COLLEGE, ISAINAGAR	AT. POST. ISAINAGAR, TAL. DIST. NANDURBAR	270101302	2004	11TH AND 12TH ARTS
2	K.D. GAVIT MADHYAMIK SCHOOL, GUJARBHAVALI	AT. POST. GUJAR BHAVALI, TAL. DIST. NANDURBAR, 425412	27010114502	1998	5 TH TO 10 TH
3	K. D. GAVIT, SAINIKI VIDYALAYA, PATHRAI	AT. PATHRAI, POST. DHAMDAL, TAL. DIST. NANDURBAR, 425412	27010105604	2004	5TH TO 12TH
4	K. D. GAVIT, PRATHAMIK SCHOOL, PIMPLOD	AT. POST. PIMPLOD, TAL. DIST. NANDURBAR, 425412	27010115403	1997	1 TH TO 5 TH
5	K. D. GAVIT, PRATHAMIK SCHOOL, ASHTAA	AT. POST. ASHTAA, TAL. DIST. NANDURBAR, 425412	27010110603	2004	1 TH TO 5 TH
6	K. D. GAVIT, JR. COLLEGE, THANEPADA	AT. POST. THANEPADA, TAL. DIST. NANDURBAR, 425412	27010111602	2008	11 TH TO 12 TH ARTS , SCIENCE
7	K. D. GAVIT MADHYAMIK SCHOOL, THANEPADA	AT. POST. THANEPADA, TAL. DIST. NANDURBAR, 425412	27010111602	1999	5 TH TO 10 TH
8	K.D.GAVIT MADHYAMIK SCHOOL, KORIT	AT. POST. KORIT, TAL. DIST. NANDURBAR, 425412	27010117303	1999	5TH TO 10 TH
9	K. D. JR. COLLEGE KORIT	AT. POST. KORIT, TAL. DIST. NANDURBAR, 425412	27010117303	2008	11 TH TO 12 TH ARTS & SCIENCE
10	K. D. MADHYAMIK SCHOOL, KOTHLI	AT. POST. KOTHLI, TAL. DIST. NANDURBAR, 425412	27010101404	1999	5 TH TO 10 TH
11	K. D. GAVIT, JR. COLLEGE, KOTHLI	AT. POST. KOTHLI, TAL. DIST. NANDURBAR, 425412	27010101404	1999	11 TH TO 12 TH ARTS & SCIENCE
12	K. D. GAVIT, MADHYAMIK SCHOOL, DEOPUR	AT. POST. DEOPUR, TAL. DIST. NANDURBAR, 425412	27010101603	2003	5 TH TO 10 TH
13	K. D. GAVIT MADHYAMIK SCHOOL , NAGSAR	AT. POST. NAGSAR, TAL. DIST. NANDURBAR, 425412	27010103102	2003	5 TH TO 10 TH
14	K. D. GAVIT ANUDANIT PRATHMIK ASHRAM SCHOOL, VADCHIL	AT. POST. VADCHIL, TAL. SHAHADA, DIST. NANDURBAR	27010304303	2003	1 TH TO 10 TH
15	K. D. GAVIT, PRATHAMIK SCHOOL, PARIVARDHA	AT. POST. PARIVARDHA, TAL. SHAHADA, DIST. NANDURBAR, 425412	27010301203	2004	1 TH TO 5 TH
16	K.D.GAVIT, KASTURBA GANDHI BALIKA VIDYALAY, TARHAVAD	AT. POST. TARHAVAD, TAL. TALODA, DIST. NANDURBAR 425412	27010408520	2005	1 TH TO 10 TH
17	K. D. GAVIT, DIPLOMA IN PHARMACY COLLEGE, PATHRAI	AT. PATHRAI, POST. DHAMDAL, TAL. DIST. NANDURBAR, 425412	5288	2006	DIPLOMA IN PHARMACY
18	K.D. GAVIT NURSING SCHOOL, PATHRAI	AT. PATHRAI, POST. DHAMDAL, TAL. DIST. NANDURBAR, 425412	RANM0632	2006	RANM
19	AAISAHEB JAYABAI GNM NURSING SCHOOL, PATHRAI	AT. PATHRAI, POST. DHAMDAL, TAL. DIST. NANDURBAR, 425412	RGNM0241	2011	RGNM

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	RGNM	RGNM NURSING	3	20	20	20	20	20

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	1858		0	1858
	Cost(Amt. in Rs.)	58		0	58
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	1858		0	1858
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>					

**FORM B Proforma for information of Institutes**

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	RGNM	RGNM NURSING	3	20	0	20	20	0	20	20	0	20	20	0	0	20	0	0
Total				20	0	20	20	0	20	20	0	20	20	0	0	20	0	0

Institute Information	
Address	At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412
PIN Code	42412
Year of Establishment	2011
District - Taluka	Nandurbar-Nandurbar
Telephone No. (With STD code)	02564-230017
Fax No. (With STD code)	02564-230017
E-Mail ID	gnmpathrai@gmail.com
Web Site	www.ajgnmnursing.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	MRS. ANITA V GAVIT
Person duly authorised in terms of section 2 (I) of the Act	MRS. ANITA VAKHU GAVIT Designation: PRINCIPAL Mobile No: 9763944597
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	20

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	32427654941	RAMCHANDRA SMRUTI, NANDURBAR
2	MOTI URBAN CO-OP BANK LTD	100510010000794	NANDURBAR

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2011				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra Nursing Council, Mumbai				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		7 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	57				
	No. of Books available	470				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	167					
c) Facilities in Department - Library	1.	Computer, Printers				
	2.	Internet				
	3.	Magazines				
	4.	Newspapers				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	5	5	0	0	5	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :60		Student on Roll : 60
a) With approved staff		5		Student - Teacher Ratio = 12:1		Student - Teacher Ratio = 12:1
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	2	2	0	0	2	
c) Class- IV	4	4	0	0	4	
	<b>Total</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		1.6:1				

Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O	
	b) if owned built-up area in 1858 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			58	0	58
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
17	Mention relation of the landlord with the College / Institute if Any				Chairman		

Projected Addition		College / Institute / Hostel		
Particulars	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	50000	50000	50000	
d. Laboratory equipments	30000	30000	30000	
e. Books	200000	200000	200000	
f. Furniture & dead stock	35000	35000	35000	
g. Vehicals	500000	0	0	
h. Others	100000	100000	100000	
<b>Total</b>	<b>915000</b>	<b>415000</b>	<b>415000</b>	

Form B9			
<b>Fees collected during last year per student for UG course</b>			
Year	No of Students	fees collected(Rs.)	
<b>2017-18</b>			
1 <sup>st</sup> Year	20	100000	
2 <sup>nd</sup> Year	20	115000	
3 <sup>rd</sup> Year	20	200000	
4 <sup>th</sup> Year	0	0	
5 <sup>th</sup> Year	0	0	
<b>Fees collected during last year per student for PG course</b>			
Year	No of Students	fees collected(Rs.)	
<b>2017-18</b>			
1 <sup>st</sup> Year	0	0	
2 <sup>nd</sup> Year	0	0	
Fees collected (2017-18) per student for UG/PG course	UG Course - 0		
	PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	0	0	
b) PIO + Foreign National	0	0	

Form B10	
(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	MRS. ANITA V GAVIT
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	9300-15600

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SONAR JITENDRA VILAS	Regular	22-07-2011	22-07-2011	RGNM	Administrator	5000-20200	1900
2	THAKARE SAINATH U	Regular	14-08-2014	14-08-2014	RGNM	Administrator	4400-7440	1300
3	PAWARA TASING N	Regular	20-02-2016	20-02-2016	RGNM	Administrator	5200-20200	5200
4	MARATHE SANJAY S	Regular	20-02-2016	20-02-2016	RGNM	Administrator	4400-7440	1300
5	GAVIT KUNDAN MANSING	Regular	01-03-2017	01-03-2017	RGNM	Administrator	4400-7440	1300
6	KOLI RANJANA S	Regular	20-02-2016	20-02-2016	RGNM	Administrator	4400-7440	1300
7	PADVI SANDIP RAMESH	Regular	01-03-2017	01-03-2017	RGNM	Administrator	5200-20200	1900

8	GARG PADAVI MARI SURESH	Regular	01-06-2011	01-06-2011	RGNM	Administrator	5200	1900	
9	GAVIT ANITA VAKHU	Regular	01-02-2014	01-02-2014	RGNM	Teaching	9300-15600	4200	
10	GAVIT NILIMA S	Regular	01-10-2016	01-10-2016	RGNM	Teaching	9300-15600	4200	
11	VASAVE BHARAT D	Regular	01-06-2016	01-06-2016	RGNM	Teaching	9300-15600	4200	
12	VASAVE SANDIP R	Regular	01-12-2016	01-12-2016	RGNM	Teaching	9300-15600	4200	
13	DHANGAR PRAKASH POPAT	Regular	01-03-2017	01-03-2017	RGNM	Teaching	9300	4200	
14	GHARTE BHAGYASHREE VILAS	Regular	01-03-2017	01-03-2017	RGNM	Teaching	9300	4200	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
							<b>Ratio</b>		
1	Regular approved staff						5		
2	Regular + Contract + Adhoc						0		
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>								
							<b>Ratio</b>	<b>As per Council Norms</b>	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						1.6:1	1.6:1	
<b>VERIFICATION</b>									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____									
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date _____									
Place _____									
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>									

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		80	
<b>Reading hall capacity</b>		167	
<b>Total carpet Area Sq.Mtr.</b>		1858	
a)	No. of Titles	57	
b)	No. of Books	470	
c)	No. of National Journals	2	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	1.7	Lakhs
	b) Subscription for Journal	0.1	Lakhs
g)	Cost of Furniture	3.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Printing, Scanning, Xerox, News Paper, Magazine, Journals.	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			



FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		N
2	Number of PIII or equivalent and above PC available		1
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1
7	Number of Scanners available		1
8	Total cost of the printers and scanners		25000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL
14	Specify Bandwidth available		4 mbps
15	Specify compression ratio		1:8
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	24000
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	N	0	0
	2. System Analyst		0
	N	0	0
	3. Computer Programmer		0
	N	0	0
4. Computer Operator		0	
N	0	0	
5. Non - Teaching Staff		0	
N	0	0	
6. Maintenance Staff		0	
N	0	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

<b>FORM-E</b>			
<b>(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18</b>			
<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	LAB ASSISTANT	1	1
2	PRINCIPAL	1	1
3	TYPIST	1	1
4	WATCHMAN	1	1
5	DRIVER	1	1
6	CLEANER	1	1
7	PEON	1	1
8	CLERK	1	1
9	PHN	1	1
10	TUTOR	5	5
Total		14	14
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

<b>Name of the College /Institute</b>	RGNM0241 - AAISAHEB JAYABAI GNM NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR
<b>Address</b>	At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			RGNM	Non FRA	Hostel	Hospital	Trust
1	BANK INTREST	2815	2815	0	0	0	0
2	EDUCATIONAL FEES	415000	415000	0	0	0	0
3	DEFICIT	3212963	3212963	0	0	0	0
<b>Total Income</b>		<b>3630778</b>	<b>3630778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			RGNM	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	2815	Total 2815 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	41500	Total 41500 Deductible 0	0	0	0	0
3	TUITION FEES	373500	Total 373500 Deductible 0	0	0	0	0
4	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3212963	Total 3212963 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>3630778</b>	<b>3630778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			RGNM	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	65717	65717	0	0	0	0
2	NON TEACHING SALARY	1328640	1328640	0	0	0	0
3	TEACHING STAFF SALARY	1641600	1641600	0	0	0	0
4	REMUNERATION	63800	63800	0	0	0	0
5	EDUCATIONAL EXPENSES	531021	531021	0	0	0	0
<b>Total Expenses</b>		<b>3630778</b>	<b>3630778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			RGNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	1641600	Total 1641600 Paid 1641600 Provision for Unpaid 0 Claimed 1641600	0	0	0	0
Salary - Non Teaching	Pay	1328640	Total 1328640 Paid	0	0	0	0

			1328640 Provision for Unpaid 0 Claimed 1328640				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	25300	Total 25300 Claimed 25300	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	38500	Total 38500 Claimed 38500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	15000	Total 15000 Claimed 15000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	16050	Total 16050 Claimed 16050	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	62500	Total 62500 Claimed 62500	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	52000	Total 52000 Claimed 52000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	2408	Total 2408 Claimed 2408	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	29780	Total 29780 Claimed 29780	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	18730	Total 18730 Claimed 18730	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	168	Total 168 Claimed 168	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	50500	Total 50500 Claimed 50500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	18470	Total 18470 Claimed 18470	0	0	0	0
Communication Expenses	Internet Charges	24000	Total 24000 Claimed 24000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6850	Total 6850 Claimed 6850	0	0	0	0
Communication Expenses	Postage charges	105	Total 105 Claimed 105	0	0	0	0
Printing and Stationery	Other stationary	57310	Total 57310 Claimed 57310	0	0	0	0
Establishment Expenses	Electricity	4470	Total 4470 Claimed 4470	0	0	0	0
Establishment Expenses	Water	12000	Total 12000 Claimed 12000	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	35680	Total 35680 Claimed 35680	0	0	0	0
Other Expenses	Expenses related to Students	125000	Total 125000 Claimed 125000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	65717	Total 65717 Claimed 65717	0	0	0	0
<b>Total Expenses</b>		3630778	3630778	0	0	0	0
<b>Total Claimed Expenses</b>			3630778				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0
FOR OFFICE USE ONLY	
Received the fee approval proposal for academic year 2019-20	
Proposal for Academic Year 2019-20	
Accepted	
or	
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist	
Sr. No. _____	
Date: / /	Verified by (Name of the Clerk & its Signature)
Signature of Section Officer FEES REGULATING AUTHORITY - 2019-20	

## FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2019-20

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** AAISAHEB JAYABAI GNM NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR

**Code:** RGNM0241

**Location:** At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	GAVIT ANITA VAKHU	PRINCIPAL	01-02-2014	NA	RGNM	Not Applicable	31154822061 state bank of india	Nationalized / Private / Scheduled	273600	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	GAVIT NILIMA S	TUTOR	01-10-2016	NA	RGNM	Not Applicable	100510010002382 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	273600	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	GHARTE BHAGYASHREE VILAS	TUTOR	01-03-2017	NA	RGNM	Not Applicable	100510010002384 the moti urban coop bank pvt ltd	Co-Operative Bank (A or B Category)	273600	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	VASAVE SANDIP R	TUTOR	01-12-2016	NA	RGNM	Not Applicable	100510010002386 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	273600	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	DHANGAR PRAKASH POPAT	TUTOR	01-03-2017	NA	RGNM	Not Applicable	31443893748 state bank of india	Nationalized / Private / Scheduled	273600	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	VASAVE BHARAT D	TUTOR	01-06-2016	NA	RGNM	Not Applicable	100510010002388 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	273600	Bank Transfer
7	Administration	Regular	Not	Yes	PADVI SANDIP	TYPIST	01-03-	NA	RGNM	Not	100510010002311	Co-	183720	Bank

			Approved		RAMESH		2017			Applicable	the moti urban coop bank pvt ltd	Operative Bank (A or B Category)		Transfer
8	Administration	Regular	Not Approved	Yes	SONAR JITENDRA VILAS	CLERK	22-07- 2011	NA	RGNM	Not Applicable	11386182411 state bank of india	Nationalized / Private / Scheduled	183720	Bank Transfer
9	Administration	Regular	Not Approved	Yes	GARG PDAVI MARI SURESH	PHN	01-06- 2011	NA	RGNM	Not Applicable	11386238251 state bank of india	Nationalized / Private / Scheduled	183720	Bank Transfer
10	Administration	Regular	Not Approved	Yes	PAWARA TASING N	LAB ASSISTANT	20-02- 2016	NA	RGNM	Not Applicable	100510010002292 The Moti Urban CoOPBank Pvt. Ltd.	Co- Operative Bank (A or B Category)	183720	Bank Transfer
11	Administration	Regular	Not Approved	Yes	THAKARE SAINATH U	PEON	14-08- 2014	NA	RGNM	Not Applicable	35311763960 state bank of india	Nationalized / Private / Scheduled	148440	Bank Transfer
12	Administration	Regular	Not Approved	Yes	KOLI RANJANA S	CLEANER	20-02- 2016	NA	RGNM	Not Applicable	100510010002170 The Moti Urban CoOPBank Pvt. Ltd.	Co- Operative Bank (A or B Category)	148440	Bank Transfer
13	Administration	Regular	Not Approved	Yes	GAVIT KUNDAN MANSING	DRIVER	01-03- 2017	NA	RGNM	Not Applicable	100510010002411 The Moti Urban CoOPBank Pvt. Ltd.	Co- Operative Bank (A or B Category)	148440	Bank Transfer
14	Administration	Regular	Not Approved	Yes	MARATHE SANJAY S	WATCHMAN	20-02- 2016	NA	RGNM	Not Applicable	100510010002286 The Moti Urban CoOPBank Pvt. Ltd.	Co- Operative Bank (A or B Category)	148440	Bank Transfer
Total Teaching Faculty					6	Total Non Teaching Faculty					8			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					14			
Total Annual Salary - Teaching											1641600 ( 55%)			
Total Annual Salary - Administration											1328640 (45%)			
Total Annual Salary											2970240			
Total Basic Pay											1130400			
Total Grade Pay											456000			
Total HRA Pay											158640			
Total DA Pay											1100400			
Total TA Pay											124800			
Total IT Pay											0			
Total Institute PT/PF Pay											0			